

FY2018 FUNDING

Continuum of Care Program Competition



INTERESTED AGENCIES

15 Responses Received – 4 have withdrawn

- **CASA**
 - **Families Together**
 - **Family Promise of Wake Co**
 - **Haven House Services**
- Interact (2)**
Passage Home (3)
Wake County
Women's Ctr of Wake



PARTNERSHIP TO
END HOMELESSNESS

THE RALEIGH/WAKE PARTNERSHIP TO END AND PREVENT HOMELESSNESS

RALEIGH/WAKE COC FUNDING

FY 2018 Preliminary Pro Rata Need (PPRN)

Raleigh	\$2,296,244
Wake	<u>\$1,265,328</u>
Total	\$3,561,572



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RALEIGH/WAKE COC FUNDING

FY2018 Annual Renewal Demand (ARD)

PPRN	\$3,726,138
Estimated ARD	\$3,247,452
Estimated ARD @94% Tier 1	\$3,052,605
Estimated ARD @ 6% Tier 2	\$ 194,847
CoC Planning (3%)	\$ 111,784
Bonus Projects (up to 6%)	\$ 223,568
DV Bonus Projects (up to 10%)	\$ 372,614



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RENEWAL PROJECT APPLICATIONS

PERMANENT SUPPORTIVE HOUSING

CASA – McKinney - PSH	\$	189,343
CASA – Families at Home - PSH	\$	77,523
CASA – Salisbury Apartments - PSH	\$	25,639
Passage Home – Ruth’s House II – PSH	\$	217,659



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RENEWAL PROJECT APPLICATIONS

PERMANENT SUPPORTIVE HOUSING (con't)

Wake Co HS – Shelter Plus Care - PSH	\$ 1,823,200
Wake Co HS – Shelter Plus Care 2011 – PSH	\$ 47,641
Wake Co HS – Shelter Plus Care 2010 – PSH	<u>\$ 144,072</u>
	\$ 2,525,077



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RENEWAL PROJECT APPLICATIONS

RAPID REHOUSING

Families Together – Housing First - RRH	\$ 117,164
Haven House - P&Pu24 - RRH	\$ 55,760
Haven House – Homeless u/24 - RRH	\$ 28,113
Passage Home – Essential Services – RRH	\$ 226,558
Wake Co Human Services – RRH	<u>\$ 150,032</u>
	\$ 577,627



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RENEWAL PROJECT APPLICATIONS

OTHER PROJECTS

R/W Partnership – HMIS	\$ 76,682
R/W Partnership – Coordinated Entry	<u>\$ 68,066</u>
	\$ 144,748



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BONUS APPLICATIONS

BONUS FUNDS (6% of FPRN) - \$223,568

NEW PROJECTS

Women's Ctr of Wake – RRH	\$ 69,400
Family Promise of Wake - RRH	\$ 77,080
Passage Home – Veteran – RRH	<u>\$ 77,088</u>
	\$223,568



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DV BONUS APPLICATIONS

DV BONUS FUNDS (10% of ARD PPRN) - \$372,614

Interact

\$ 372,614



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FUNDING BY PROGRAM COMPONENT

Permanent Housing	\$ 3,102,704
Permanent Supportive Housing	\$ 2,525,077
Rapid Rehousing	\$ 577,627
Transitional Housing	\$ 0
Supportive Services Only - CE	\$ 68,066
HMIS	<u>\$ 76,682</u>
	\$ 3,247,452



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